


MONTHLY INFORMATION SHEET
July 2018
1.PRODUCTION:

In m.kgs.

| | MONTH | 2018 | 2017 | +/- |
|------------------|----------------|--------------|--------------|--------------|
| NORTH INDIA | Jan-Jun | 327.2 | 335.2 | -8.0 |
| SOUTH INDIA | Jan-Jun | 105.4 | 118.1 | -12.7 |
| ALL INDIA | Jan-Jun | 432.5 | 453.3 | -20.8 |
| KENYA | Jan-Jun | 231.0 | 201.0 | 30.0 |
| SRILANKA | Jan-Jun | 158.2 | 156.7 | 1.5 |
| MALAWI | Jan-May | 32.2 | 29.3 | 2.9 |
| BANGLADESH | Jan-Jun | 16.6 | 19.0 | -2.4 |

2.EXPORT:

In m.kgs.(estimated)

| | MONTH | 2018 | 2017 | +/- |
|------------------|---------|--------------|--------------|------------|
| NORTH INDIA | Jan-Jun | 66.8 | 65.6 | 1.2 |
| SOUTH INDIA | Jan-Jun | 45.4 | 41.7 | 3.7 |
| ALL INDIA | | 112.1 | 107.2 | 4.9 |

3.NORTH INDIA OFFERINGS - (Sale 14 to 34)

In lakh Packages.

| | CTC LEAF | | ALL DUST | | TOTAL CTC | | ORTHODOX LEAF | | DARJEELING LEAF | | TOTAL | |
|--------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------|------------|-----------------|------------|-------------|-------------|
| | 2018-19 | 2017-18 | 2018-19 | 2017-18 | 2018-19 | 2017-18 | 2018-19 | 2017-18 | 2018-19 | 2017-18 | 2018-19 | 2017-18 |
| KOLKATA | 11.4 | 11.1 | 4.2 | 3.7 | 15.6 | 14.8 | 6.3 | 6.5 | 0.5 | 0.4 | 22.4 | 21.6 |
| GUWAHATI | 12.6 | 12.2 | 4.9 | 4.7 | 17.5 | 16.8 | 0.4 | 0.3 | | | 17.9 | 17.2 |
| SILIGURI | 15.0 | 15.2 | 1.9 | 1.9 | 16.9 | 17.1 | | | | | 16.9 | 17.1 |
| TOTAL | 38.9 | 38.5 | 11.1 | 10.2 | 50.0 | 48.7 | 6.7 | 6.9 | 0.5 | 0.4 | 57.2 | 55.9 |

4.AREA WISE QUANTITY SOLD AND AVERAGES UPTO MONTH OF JULY :

| | NORTH INDIA | | | | |
|--------------|---------------|---------------|--------------|---------------|--------------|
| | 2018 | | 2017 | | +/- |
| | M.Kgs | Rs. | M.Kgs | Rs. | Rs. |
| CTC | | | | | |
| ASSAM | 54.04 | 169.95 | 50.75 | 158.14 | 11.81 |
| DOOARS | 41.60 | 145.84 | 41.45 | 136.09 | 9.75 |
| CACHAR | 3.90 | 138.29 | 4.34 | 124.09 | 14.20 |
| OTHERS | 2.15 | 138.69 | 1.82 | 121.39 | 17.31 |
| TOTAL | 101.68 | 158.21 | 98.36 | 146.67 | 11.55 |
| ORTH | | | | | |
| ASSAM | 8.30 | 223.16 | 7.56 | 223.64 | -0.49 |
| DARJ | | | | | |
| | 0.52 | 546.60 | 0.52 | 482.02 | 64.57 |

*Dooars = Dooars & Terai combined

*CTC- leaf + dust.

5.NORTH INDIA CTC SOLD QUANTITY & AVERAGE :

| | ASSAM (KOLKATA & GUWAHATI) | | | | | | DOOARS/TERAI (KOLKATA & SILIGURI) | | | | | |
|---------|----------------------------|--------|------------|--------|------------|-------|-----------------------------------|--------|------------|--------|------------|-------|
| | 2018 | | 2017 | | +/- | | 2018 | | 2017 | | +/- | |
| | Qty(M.Kgs) | Avg | Qty(M.Kgs) | Avg | Qty(M.Kgs) | Avg | Qty(M.Kgs) | Avg | Qty(M.Kgs) | Avg | Qty(M.Kgs) | Avg |
| APR | 2.75 | 176.69 | 2.34 | 165.75 | 0.41 | 10.95 | 6.53 | 151.77 | 5.59 | 141.72 | 0.94 | 10.05 |
| MAY | 15.25 | 159.23 | 11.66 | 142.49 | 3.59 | 16.75 | 9.58 | 142.13 | 7.51 | 138.05 | 2.07 | 4.07 |
| JUN | 15.94 | 171.75 | 18.58 | 159.61 | -2.64 | 12.13 | 11.12 | 146.66 | 13.17 | 138.08 | -2.06 | 8.58 |
| JUL | 20.10 | 175.74 | 18.17 | 165.70 | 1.92 | 10.04 | 14.37 | 144.98 | 15.17 | 131.31 | -0.80 | 13.68 |
| APR-JUL | 54.04 | 169.95 | 50.75 | 158.14 | 3.29 | 11.81 | 41.60 | 145.84 | 41.45 | 136.09 | 0.15 | 9.75 |

6.SOUTH INDIA AUCTION AVERAGE UPTO MONTH OF MAY :

| | FOR THE MONTH | | | | | | UPTO THE MONTH | | | | | |
|--------------|---------------|--------------|--------------|---------------|----------------|--------------|----------------|---------------|--------------|---------------|----------------|--------------|
| | 2018 | | 2017 | | Variance (+/-) | | 2018 | | 2017 | | Variance (+/-) | |
| | M.Kgs | Avg | M.Kgs | Avg | M.Kgs | Avg | M.Kgs | Avg | M.Kgs | Avg | M.Kgs | Avg |
| CTC | 12.77 | 94.23 | 12.36 | 97.74 | 0.41 | -3.52 | 45.29 | 102.65 | 43.88 | 110.21 | 1.42 | -7.56 |
| ORTHODOX | 1.51 | 127.92 | 1.35 | 135.67 | 0.15 | -7.76 | 5.20 | 124.82 | 4.78 | 133.42 | 0.42 | -8.60 |
| TOTAL | 14.27 | 97.78 | 13.72 | 101.49 | 0.56 | -3.71 | 50.49 | 104.93 | 48.66 | 112.49 | 1.83 | -7.56 |


7. INTERNATIONAL SOLD AVERAGES FOR ALL TEAS :

| | MONTH | 2018 | 2017 | +/- | |
|-------------|-----------|---------|--------|--------|-------|
| NORTH INDIA | Ind Rs/Kg | Jan-Jul | 144.70 | 137.09 | 7.61 |
| MOMBASA | Ind Rs/Kg | Jan-Jun | 183.35 | 181.36 | 2.00 |
| COLOMBO | Ind Rs/Kg | Jan-Jun | 265.76 | 271.06 | -5.30 |
| CHITTAGONG | Ind Rs/Kg | Jan-Jun | 174.99 | 129.60 | 45.39 |
| LIMBE | Ind Rs/Kg | Jan-Jun | 119.75 | 115.09 | 4.66 |
| SOUTH INDIA | Ind Rs/Kg | Jan-May | 104.93 | 112.49 | -7.56 |

8. MONTH WISE SOLD AVERAGES :

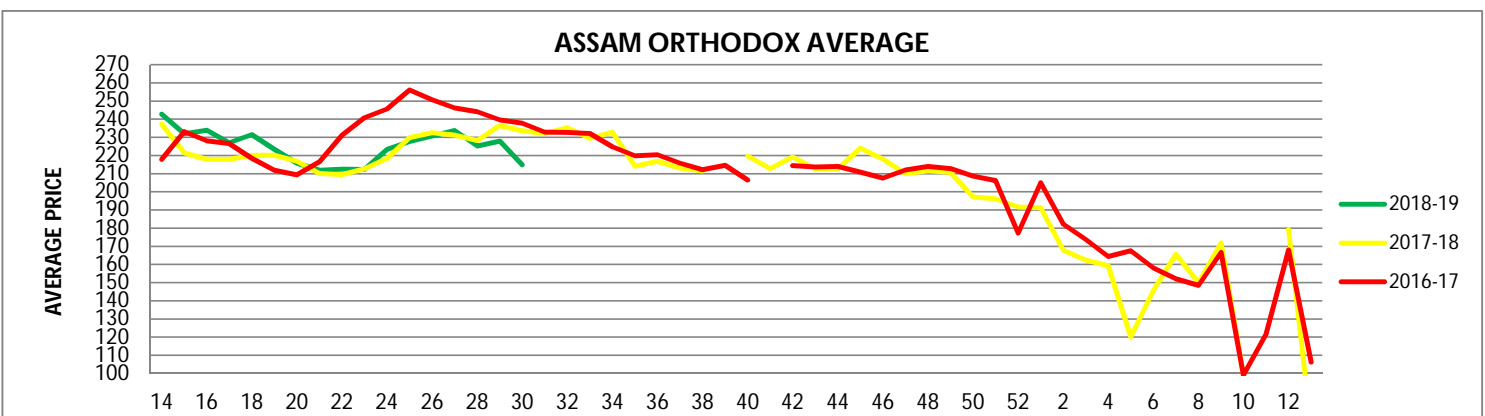
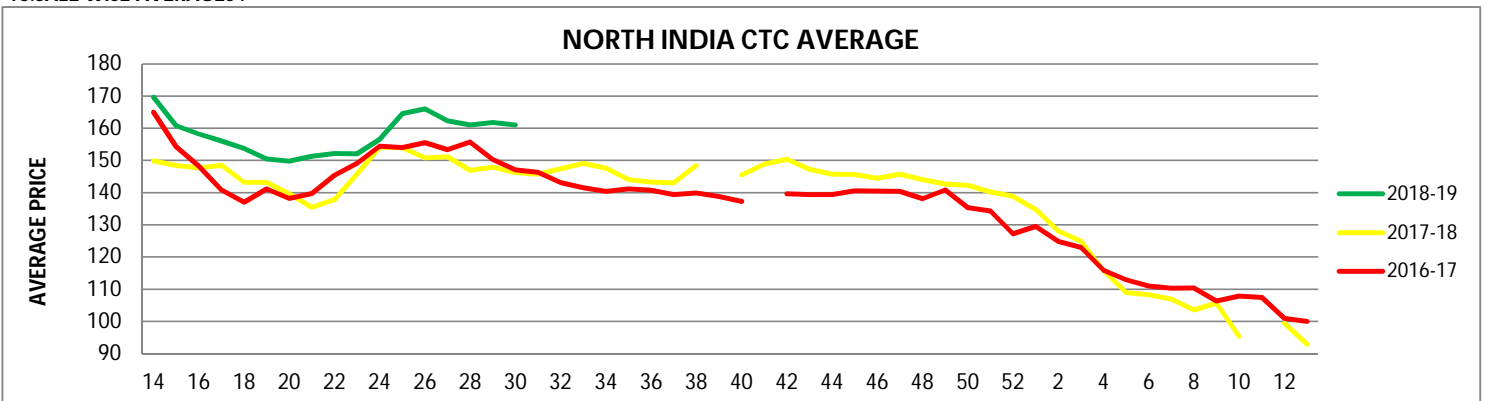
| | NORTH INDIA CTC | | | KOLKATA ORTHODOX | | | +/- (CTC vs ORTH) | |
|---------|-----------------|---------|-------|------------------|---------|-------|-------------------|---------|
| | 2018-19 | 2017-18 | -/+ | 2018-19 | 2017-18 | -/+ | 2018-19 | 2017-18 |
| APR | 158.68 | 148.34 | 10.34 | 234.64 | 221.94 | 12.70 | -75.96 | -73.60 |
| MAY | 151.48 | 139.90 | 11.58 | 220.17 | 217.66 | 2.51 | -68.69 | -77.76 |
| JUN | 160.07 | 148.90 | 11.17 | 226.28 | 221.51 | 4.77 | -66.21 | -72.61 |
| JUL | 161.51 | 147.97 | 13.54 | 227.26 | 234.18 | -6.92 | -65.75 | -86.21 |
| APR-JUL | 158.21 | 146.67 | 11.54 | 224.42 | 224.12 | 0.30 | -66.21 | -77.45 |

9. PRICE RANGE UPTO MONTH OF JULY :

| RANGE IN % | ASSAM CTC | | DOOARS CTC | |
|------------|-----------|---------|------------|---------|
| | 2018-19 | 2017-18 | 2018-19 | 2017-18 |
| ABOVE 220 | 21.55 | 15.71 | 1.06 | 0.23 |
| 210 to 220 | 4.76 | 4.42 | 1.91 | 0.47 |
| 200 to 210 | 5.48 | 5.34 | 4.25 | 1.71 |
| 190 to 200 | 5.52 | 5.24 | 6.99 | 3.80 |
| 180 to 190 | 5.99 | 5.92 | 8.76 | 10.08 |
| 170 to 180 | 6.27 | 7.14 | 8.25 | 8.04 |
| 160 to 170 | 7.56 | 6.72 | 6.51 | 6.79 |
| 150 to 160 | 9.76 | 7.94 | 6.01 | 6.25 |
| 140 to 150 | 10.06 | 8.79 | 5.57 | 5.54 |
| 130 to 140 | 8.23 | 9.22 | 7.63 | 4.96 |
| 120 to 130 | 5.86 | 8.03 | 11.83 | 5.31 |
| 110 to 120 | 3.96 | 5.90 | 16.80 | 7.27 |
| 100 to 110 | 2.39 | 4.38 | 8.63 | 12.33 |
| BELOW 100 | 2.62 | 5.25 | 5.80 | 27.23 |

| RANGE IN % | ASSAM ORTHODOX | |
|------------|----------------|---------|
| | 2018-19 | 2017-18 |
| ABOVE 350 | 3.63 | 3.38 |
| 320 to 350 | 0.84 | 1.70 |
| 300 to 320 | 1.77 | 1.46 |
| 280 to 300 | 2.87 | 2.20 |
| 260 to 280 | 8.58 | 6.09 |
| 240 to 260 | 12.92 | 20.04 |
| 230 to 240 | 8.62 | 14.15 |
| 220 to 230 | 11.51 | 16.46 |
| 210 to 220 | 11.04 | 8.01 |
| 200 to 210 | 8.40 | 4.78 |
| 190 to 200 | 4.11 | 3.43 |
| 180 to 190 | 4.67 | 3.31 |
| 150 to 180 | 12.14 | 8.33 |
| BELOW 150 | 8.90 | 6.65 |

*Dooars = Dooars & Terai combined

10. SALE WISE AVERAGES :




11. AREA WISE EST AND BLF QUANTITY SOLD AND AVERAGES UPTO MONTH OF JULY :

