



25 YEARS

PARCON INDIA PRIVATE LIMITED

Jan-17

MONTHLY INFORMATION SHEET

1.PRODUCTION:

In m.kgs.

	MONTH	2016	2015	+/-
NORTH INDIA	Jan-Dec	1026.9	981.1	45.9
SOUTH INDIA	Jan-Dec	212.2	227.6	-15.4
ALL INDIA	Jan-Dec	1239.2	1208.7	30.5
KENYA	Jan-Dec	473.0	399.2	73.8
SRILANKA	Jan-Dec	292.3	328.7	-36.4
BANGLADESH	Jan-Nov	77.6	61.7	15.9
MALAWI	Jan-Oct	36.8	34.9	1.9

2.EXPORT:

In m.kgs.(estimated)

	MONTH	2016	2015	+/-
NORTH INDIA		130.0	131.9	-1.9
SOUTH INDIA	Jan-Dec	86.8	96.8	-10.0
ALL INDIA		216.8	228.7	-11.9

3.NORTH INDIA OFFERINGS - (Sale 14 to 07)

In lakh Packages.

	CTC LEAF		ALL DUST		TOTAL CTC		ORTHODOX LEAF		DARJEELING LEAF		TOTAL	
	2016	2015	2016	2015	2016	2015	2016	2015	2016	2015	2016	2015
KOLKATA	34.0	29.0	12.2	11.0	46.2	40.0	13.4	9.2	1.5	1.6	61.1	50.8
GUWAHATI	34.6	32.5	12.7	12.1	47.2	44.6	0.5	0.7			47.7	45.3
SILIGURI	35.8	33.2	4.4	4.4	40.2	37.7					40.2	37.7
TOTAL	104.4	94.7	29.3	27.5	133.7	122.2	13.9	10.0	1.5	1.6	149.0	133.8

4.AREA WISE QUANTITY SOLD AND AVERAGES UPTO MONTH OF JANUARY:

	NORTH INDIA				
	2016		2015		+/-
	M.Kgs	Rs.	M.Kgs	Rs.	Rs.
CTC					
ASSAM	199.8	147.96	195.1	154.73	-6.77
DOOARS	130.8	131.33	132.6	124.56	6.77
CACHAR	16.1	120.47	15.5	115.17	5.30
OTHERS	6.3	124.47	6.0	115.47	9.00
TOTAL	352.9	140.13	349.2	140.84	-0.71
ORTH					
ASSAM	21.2	217.53	15.3	220.79	-3.26
DARJ					
	2.3	336.53	2.5	294.26	42.27

*Dooars = Dooars & Terai combined

*CTC- leaf + dust.

5.NORTH INDIA CTC SOLD QUANTITY & AVERAGE :

	ASSAM (KOLKATA & GUWAHATI)						DOOARS/TERAI (KOLKATA & SILIGURI)					
	2016		2015		+/-		2016		2015		+/-	
	Qty(M.Kgs)	Avg	Qty(M.Kgs)	Avg	Qty(M.Kgs)	Avg	Qty(M.Kgs)	Avg	Qty(M.Kgs)	Avg	Qty(M.Kgs)	Avg
APR	6.6	155.29	2.8	159.96	3.8	-4.67	6.7	144.11	4.5	146.79	2.3	-2.68
MAY	13.0	141.13	7.8	152.02	5.3	-10.89	7.0	139.58	6.2	134.47	0.8	5.11
JUN	14.9	157.53	12.6	160.53	2.3	-3.00	8.2	139.36	9.3	133.10	-1.0	6.26
JUL	23.4	163.00	20.8	166.66	2.6	-3.66	13.6	139.55	14.6	127.26	-1.0	12.29
AUG	26.6	151.79	20.0	166.29	6.6	-14.50	17.7	130.46	13.0	125.28	4.7	5.18
SEP	23.3	147.76	29.8	159.14	-6.5	-11.38	15.9	130.23	17.9	118.48	-1.9	11.75
OCT	17.9	146.80	20.5	155.27	-2.6	-8.47	12.5	129.50	13.0	113.91	-0.5	15.59
NOV	28.0	149.91	25.4	155.14	2.6	-5.23	19.9	128.26	18.7	125.22	1.2	3.04
DEC	22.1	139.32	35.1	147.20	-13.0	-7.88	13.8	129.36	21.5	126.24	-7.7	3.12
JAN	22.7	128.71	20.5	132.07	2.2	-3.36	15.4	119.44	13.9	118.25	1.6	1.19

6.SOUTH INDIA AUCTION AVERAGE FOR & UPTO MONTH OF DECEMBER:

	FOR THE MONTH						UPTO THE MONTH					
	2016		2015		Variance (+/-)		2016		2015		Variance (+/-)	
	M.Kgs	Avg	M.Kgs	Avg	M.Kgs	Avg	M.Kgs	Avg	M.Kgs	Avg	M.Kgs	Avg
CTC	7.43	106.86	9.31	92.62	-1.88	14.24	106.19	103.92	124.31	81.73	-18.12	22.19
ORTHODOX	0.95	127.04	1.16	117.14	-0.20	9.90	12.93	127.32	13.16	109.29	-0.23	18.03
TOTAL	8.39	109.16	10.47	95.33	-2.08	13.82	119.12	106.46	137.47	84.37	-18.35	22.09

7. INTERNATIONAL SOLD AVERAGES FOR ALL TEAS:

		MONTH	2016	2015	+/-
NORTH INDIA	Ind Rs/Kg	Jan-Dec	144.03	140.21	3.82
SOUTH INDIA	Ind Rs/Kg	Jan-Dec	106.46	84.37	22.09
ALL INDIA	Ind Rs/Kg	Jan-Dec	135.29	126.22	9.07
MOMBASA	US \$ Cts/Kg	Jan-Dec	229.00	273.00	-44.00
COLOMBO	SI Rs/Kg	Jan-Dec	467.23	402.14	65.09
CHITTAGONG	Ban Taka/Kgs	Jan-Dec	200.02	187.40	12.62
JAKARTA	US \$ Cts/Kg	Jan-Nov	165.15	154.54	10.61
LIMBE	US \$ Cts/Kg	Jan-Dec	155.28	156.09	-0.81

8. MONTH WISE SOLD AVERAGES:

	NORTH INDIA CTC			KOLKATA ORTHODOX			+/- (CTC vs ORTH)	
	2016	2015	-/+	2016	2015	-/+	2016	2015
APR	149.04	151.84	-2.80	229.57	220.34	9.23	-80.53	-68.50
MAY	139.01	143.78	-4.77	215.02	190.24	24.78	-76.01	-46.46
JUN	150.96	147.44	3.52	246.64	224.64	22.00	-95.68	-77.20
JUL	152.03	148.49	3.54	244.74	250.43	-5.69	-92.71	-101.94
AUG	142.40	148.20	-5.80	228.20	249.22	-21.02	-85.80	-101.02
SEP	139.69	142.34	-2.65	214.90	220.64	-5.74	-75.21	-78.30
OCT	139.55	137.51	2.04	210.09	219.98	-9.89	-70.54	-82.47
NOV	140.59	140.71	-0.12	210.04	209.47	0.57	-69.45	-68.76
DEC	134.33	137.32	-2.99	209.22	205.68	3.54	-74.89	-68.35
JAN	123.59	125.23	-1.64	181.61	184.04	-2.43	-58.02	-58.81

9. PRICE RANGE UPTO MONTH OF JANUARY:

RANGE IN %	ASSAM		DOOARS	
	2016	2015	2016	2015
ABOVE 220	3.89	12.66	0.44	0.27
210 to 220	2.51	3.76	0.79	0.60
200 to 210	4.37	4.88	1.50	1.44
190 to 200	4.39	4.57	2.76	2.85
180 to 190	5.33	5.83	4.15	5.76
170 to 180	6.02	6.17	6.07	6.60
160 to 170	7.44	6.65	6.16	5.64
150 to 160	8.58	6.67	5.79	6.30
140 to 150	9.82	6.73	7.19	6.27
130 to 140	11.82	7.39	7.81	6.47
120 to 130	13.76	8.37	10.82	7.92
110 to 120	11.08	7.25	15.89	9.56
100 to 110	7.85	6.75	20.66	10.51
BELOW 100	3.14	12.31	9.99	29.80

KOLKATA ORTHODOX		
RANGE IN %	2016	2015
ABOVE 350	1.83	5.27
320 to 350	1.40	2.13
300 to 320	1.85	2.72
280 to 300	2.49	2.79
260 to 280	5.18	5.15
240 to 260	11.73	11.83
230 to 240	13.17	9.53
220 to 230	15.58	10.94
210 to 220	10.48	7.42
200 to 210	7.64	6.81
190 to 200	4.70	4.66
180 to 190	4.38	5.05
150 to 180	9.11	12.54
BELOW 150	10.47	13.16

*Dooars = Dooars & Terai combined

10. SALE WISE AVERAGES :

