



25 YEARS

PARCON INDIA PRIVATE LIMITED

MONTHLY INFORMATION SHEET

Jul-16

1.PRODUCTION:

In m.kgs.				
	MONTH	2016	2015	+/-
NORTH INDIA	Jan-Jun	314.7	283.8	31.0
SOUTH INDIA	Jan-Jun	101.9	123.5	-21.6
ALL INDIA	Jan-Jun	416.7	407.3	9.4
KENYA	Jan-Apr	177.2	105.5	71.7
SRILANKA	Jan-Jun	153.8	173.0	-19.1
BANGLADESH	Jan-Jun	22.7	14.7	8.0
MALAWI	Jan-May	28.4	29.0	-0.6

2.EXPORT:

In m.kgs.(estimated)				
	MONTH	2016	2015	+/-
NORTH INDIA	Jan-May	47.3	40.5	6.8
SOUTH INDIA	Jan-May	34.7	37.1	-2.4
ALL INDIA		81.9	77.5	4.4

3.NORTH INDIA OFFERINGS - (Sale 14 to 33)

In lakh Packages.

	CTC LEAF		ALL DUST		TOTAL CTC		ORTHODOX LEAF		DARJEELING LEAF		TOTAL	
	2016	2015	2016	2015	2016	2015	2016	2015	2016	2015	2016	2015
KOLKATA	11.2	8.2	4.4	3.3	15.6	11.5	4.9	3.6	0.6	0.7	21.1	15.8
GUWAHATI	11.9	9.9	4.9	4.2	16.8	14.1	0.2	0.4			17.0	14.5
SILIGURI	11.9	11.0	1.7	1.6	13.6	12.7					13.6	12.7
TOTAL	35.1	29.1	11.0	9.1	46.1	38.2	5.0	4.0	0.6	0.7	51.7	42.9

4.AREA WISE QUANTITY SOLD AND AVERAGES UPTO MONTH OF JUL:

	NORTH INDIA				
	2016		2015		+/-
	M.Kgs	Rs.	M.Kgs	Rs.	Rs.
CTC					
ASSAM	57.97	155.76	43.94	161.88	-6.12
DOOARS	36.08	140.74	34.75	132.65	8.09
CACHAR	4.33	123.22	2.82	120.01	3.21
OTHERS	1.70	133.78	1.22	127.65	6.13
TOTAL	100.08	148.56	82.73	147.67	0.89
ORTH					
ASSAM	5.90	234.96	4.87	225.85	9.11
DARJ					
	0.61	458.80	0.73	360.64	98.16

*Dooars = Dooars & Terai combined

*CTC- leaf + dust.

5.NORTH INDIA CTC SOLD QUANTITY & AVERAGE :

	ASSAM (KOLKATA & GUWAHATI)						DOOARS/TERAI (KOLKATA & SILIGURI)					
	2016		2015		+/-		2016		2015		+/-	
	Qty(M.Kgs)	Avg	Qty(M.Kgs)	Avg	Qty(M.Kgs)	Avg	Qty(M.Kgs)	Avg	Qty(M.Kgs)	Avg	Qty(M.Kgs)	Avg
APR	6.6	155.29	2.8	159.96	3.8	-4.67	6.7	144.13	4.5	146.79	2.3	-2.66
MAY	13.1	141.13	7.8	152.02	5.4	-10.89	7.1	139.61	6.2	134.47	0.8	5.14
JUN	14.9	157.53	12.6	160.53	2.3	-3.00	7.1	142.01	9.3	133.10	-2.2	8.91
JUL	23.4	163.00	20.8	166.66	2.6	-3.66	14.7	138.27	14.6	127.26	0.1	11.01

6.SOUTH INDIA AUCTION AVERAGE FOR & UPTO MONTH OF JUNE:

	FOR THE MONTH						UPTO THE MONTH					
	2016		2015		Variance (+/-)		2016		2015		Variance (+/-)	
	M.Kgs	Avg	M.Kgs	Avg	M.Kgs	Avg	M.Kgs	Avg	M.Kgs	Avg	M.Kgs	Avg
CTC	10.11	104.32	11.71	74.22	-1.60	30.10	50.53	105.47	59.87	82.64	-9.34	22.83
ORTHODOX	1.09	133.37	1.09	110.70	-0.01	22.67	5.86	123.82	5.87	107.74	-0.01	16.08
TOTAL	11.19	107.14	12.80	77.34	-1.61	29.80	56.40	107.38	65.74	84.88	-9.35	22.50

7. INTERNATIONAL SOLD AVERAGES FOR ALL TEAS:

	MONTH	2016	2015	+/-
NORTH INDIA	Ind Rs/Kg Jan-Jun	137.46	126.69	10.77
SOUTH INDIA	Ind Rs/Kg Jan-Jun	107.38	84.88	22.50
ALL INDIA	Ind Rs/Kg Jan-Jun	127.94	112.60	15.34
MOMBASA	US \$ Cts/Kg Jan-Jun	226.00	254.00	-28.00
COLOMBO	SI Rs/Kg Jan-Jun	422.27	408.47	13.80
CHITTAGONG	Ban Taka/Kgs Jan-Jun	193.05	183.14	9.91
JAKARTA	US \$ Cts/Kg Jan-Jun	171.16	148.37	22.79
LIMBE	US \$ Cts/Kg Jan-Jun	153.69	151.38	2.31

8. MONTH WISE SOLD AVERAGES:

	NORTH INDIA CTC			KOLKATA ORTHODOX			+/- (CTC vs ORTH)	
	2016	2015	-/+	2016	2015	-/+	2016	2015
APR	149.04	151.84	-2.80	229.57	220.34	9.23	-80.53	-68.50
MAY	139.01	143.78	-4.77	215.02	190.24	24.78	-76.01	-46.46
JUN	150.96	147.44	3.52	246.64	224.64	22.00	-95.68	-77.20
JUL	152.03	148.49	3.54	244.74	250.43	-5.69	-92.71	-101.94

9. PRICE RANGE UPTO MONTH OF JUL:

	ASSAM		DOOARS	
RANGE IN %	2016	2015	2016	2015
ABOVE 220	6.34	12.12	0.94	0.73
210 to 220	3.45	3.66	1.67	1.55
200 to 210	6.07	5.14	3.45	3.37
190 to 200	5.41	5.70	5.53	5.45
180 to 190	6.37	6.74	6.63	7.82
170 to 180	7.09	7.55	6.72	6.59
160 to 170	7.61	8.05	6.40	5.88
150 to 160	8.18	7.50	5.61	5.67
140 to 150	9.52	8.15	6.16	4.90
130 to 140	12.34	9.41	8.05	5.45
120 to 130	12.14	9.99	12.78	7.86
110 to 120	7.85	6.20	16.33	9.94
100 to 110	5.05	5.27	14.79	11.73
BELOW 100	2.60	4.52	4.95	23.05

KOLKATA ORTHODOX		
RANGE IN %	2016	2015
ABOVE 350	3.66	7.37
320 to 350	2.20	3.23
300 to 320	2.75	3.37
280 to 300	3.61	3.77
260 to 280	7.22	6.56
240 to 260	14.72	7.58
230 to 240	16.35	5.18
220 to 230	17.74	8.32
210 to 220	9.93	7.90
200 to 210	5.70	7.67
190 to 200	3.29	5.82
180 to 190	3.09	6.59
150 to 180	6.12	14.54
BELOW 150	3.61	12.10

*Dooars = Dooars & Terai combined

10. SALE WISE AVERAGES :

