



25 YEARS

PARCON INDIA PRIVATE LIMITED

MONTHLY INFORMATION SHEET

Jun-16

1.PRODUCTION:

In m.kgs.

	MONTH	2016	2015	+/-
NORTH INDIA	Jan-May	195.9	183.0	12.9
SOUTH INDIA	Jan-May	76.6	98.7	-22.1
ALL INDIA	Jan-May	272.6	281.8	-9.2

KENYA	Jan-Apr	139.6	81.6	58.0
SRILANKA	Jan-May	128.4	143.4	-15.0
BANGLADESH	Jan-May	13.7	8.9	4.8
MALAWI	Jan-May	28.4	29.0	-0.6

2.EXPORT:

In m.kgs.(estimated)

	MONTH	2016	2015	+/-
NORTH INDIA	Jan-Apr	38.2	33.8	4.3
SOUTH INDIA		29.0	29.4	-0.4
ALL INDIA		67.2	63.2	4.0

3.NORTH INDIA OFFERINGS - (Sale 14 to 29)

In lakh Packages.

	CTC LEAF		ALL DUST		TOTAL CTC		ORTHODOX LEAF		DARJEELING LEAF		TOTAL	
	2016	2015	2016	2015	2016	2015	2016	2015	2016	2015	2016	2015
KOLKATA	7.9	5.8	3.1	2.1	10.9	7.9	3.3	2.5	0.4	0.5	14.6	10.9
GUWAHATI	8.7	7.1	3.5	3.0	12.2	10.1	0.1	0.2			12.3	10.3
SILIGURI	8.7	8.0	1.2	1.1	9.9	9.1					9.9	9.1
TOTAL	25.3	20.9	7.7	6.2	33.0	27.1	3.4	2.7	0.4	0.5	36.8	30.3

4.AREA WISE QUANTITY SOLD AND AVERAGES UPTO MONTH OF JUN:

	NORTH INDIA				
	2016		2015		+/-
	M.Kgs	Rs.	M.Kgs	Rs.	Rs.
CTC					
ASSAM	34.60	150.87	23.18	157.49	-6.62
DOOARS	21.00	141.87	20.09	136.54	5.33
CACHAR	2.40	121.30	1.25	122.98	-1.68
OTHERS	0.94	131.13	0.55	135.92	-4.79
TOTAL	58.96	146.14	45.07	146.93	-0.79
ORTH					
ASSAM	3.58	229.62	2.88	209.11	20.51
DARJ					
	0.29	487.18	0.38	351.48	135.70

*Dooars = Dooars & Terai combined

*CTC- leaf + dust.

5.NORTH INDIA CTC SOLD QUANTITY & AVERAGE :

	ASSAM (KOLKATA & GUWAHATI)						DOOARS/TERAI (KOLKATA & SILIGURI)					
	2016		2015		+/-		2016		2015		+/-	
	Qty(M.Kgs)	Avg	Qty(M.Kgs)	Avg	Qty(M.Kgs)	Avg	Qty(M.Kgs)	Avg	Qty(M.Kgs)	Avg	Qty(M.Kgs)	Avg
APR	6.6	155.29	2.8	159.96	3.8	-4.67	6.7	144.13	4.5	146.79	2.3	-2.66
MAY	13.1	141.13	7.8	152.02	5.4	-10.89	7.1	139.61	6.2	134.47	0.8	5.14
JUN	14.9	157.53	12.6	160.53	2.3	-3.00	7.1	142.01	9.3	133.10	-2.2	8.91

6.SOUTH INDIA AUCTION AVERAGE FOR & UPTO MONTH OF APRIL:

	FOR THE MONTH						UPTO THE MONTH					
	2016		2015		Variance (+/-)		2016		2015		Variance (+/-)	
	M.Kgs	Avg	M.Kgs	Avg	M.Kgs	Avg	M.Kgs	Avg	M.Kgs	Avg	M.Kgs	Avg
CTC	8.81	102.41	10.91	85.49	-2.10	16.92	33.34	105.78	39.37	86.08	-6.03	19.70
ORTHODOX	0.87	126.35	0.93	109.04	-0.05	17.31	4.00	120.26	3.72	106.55	0.28	13.71
TOTAL	9.68	104.57	11.84	87.33	-2.16	17.23	37.34	107.33	43.08	87.85	-5.75	19.49

7.INTERNATIONAL SOLD AVERAGES FOR ALL TEAS:

	MONTH	2016	2015	+/-
NORTH INDIA	Ind Rs/Kg Jan-Apr	128.08	115.13	12.95
SOUTH INDIA	Ind Rs/Kg Jan-Apr	107.33	87.85	19.48
ALL INDIA	Ind Rs/Kg Jan-Apr	121.10	106.20	14.90
MOMBASA	US \$ Cts/Kg Jan-Jun	238.42	276.65	-38.23
COLOMBO	SI Rs/Kg Jan-Jun	421.64	408.48	13.16
CHITTAGONG	Ban Taka/Kgs Jan-Jun	242.72	194.37	48.35
JAKARTA	US \$ Cts/Kg Jan-Apr	174.30	149.74	24.56
LIMBE	US \$ Cts/Kg Jan-Apr	158.03	146.69	11.34

8. MONTH WISE SOLD AVERAGES:

	NORTH INDIA CTC			KOLKATA ORTHODOX			+/- (CTC vs ORTH)	
	2016	2015	-/+	2016	2015	-/+	2016	2015
	APR	149.04	151.84	-2.80	229.57	220.34	9.23	-80.53
MAY	139.01	143.78	-4.77	215.02	190.24	24.78	-76.01	-46.46
JUN	150.96	147.44	3.52	246.64	224.64	22.00	-95.68	-77.20

9. PRICE RANGE UPTO MONTH OF JUN:

RANGE IN %	ASSAM		DOOARS	
	2016	2015	2016	2015
ABOVE 200	16.21	25.64	5.07	6.57
190 to 200	6.43	7.97	5.69	7.41
180 to 190	9.51	8.80	7.06	9.49
170 to 180	10.76	9.21	7.21	7.39
160 to 170	9.99	9.59	7.18	6.70
150 to 160	10.07	8.14	6.68	6.04
140 to 150	10.64	7.29	7.43	5.67
130 to 140	8.10	6.38	10.69	6.08
120 to 130	6.50	6.19	16.39	8.06
110 to 120	5.62	4.33	15.22	8.90
100 to 110	3.89	3.26	8.40	9.91
BELOW 100	2.27	3.19	2.96	17.78

RANGE IN %	2016	2015
	ABOVE 300	6.79
280 to 300	2.99	2.98
260 to 280	6.10	3.73
240 to 260	14.49	5.66
230 to 240	16.57	4.77
220 to 230	20.56	8.43
210 to 220	11.23	9.53
200 to 210	5.74	9.76
190 to 200	2.94	7.25
180 to 190	2.65	8.67
150 to 180	5.46	18.66
BELOW 150	4.48	11.33

*Dooars = Dooars & Terai combined

10.AREA WISE EST AND BLF QUANTITY SOLD AND AVERAGES UPTO MONTH OF JUN:

