



25 YEARS

PARCON INDIA PRIVATE LIMITED

MONTHLY INFORMATION SHEET

Aug-16

1.PRODUCTION:

In m.kgs.

	MONTH	2016	2015	+/-
NORTH INDIA	Jan-Jul	441.4	422.4	19.0
SOUTH INDIA	Jan-Jul	121.1	142.1	-21.0
ALL INDIA	Jan-Jul	562.5	564.5	-2.0

KENYA	Jan-Jun	249.4	175.3	74.1
SRILANKA	Jan-Jul	175.3	199.3	-24.0
BANGLADESH	Jan-Jul	33.4	24.0	9.4
MALAWI	Jan-Jul	30.7	31.8	-1.1

2.EXPORT:

In m.kgs.(estimated)

	MONTH	2016	2015	+/-
NORTH INDIA	Jan-Jul	64.5	57.5	7.0
SOUTH INDIA	Jan-Jul	50.6	55.2	-4.6
ALL INDIA		115.1	112.7	2.4

3.NORTH INDIA OFFERINGS - (Sale 14 to 38)

In lakh Packages.

	CTC LEAF		ALL DUST		TOTAL CTC		ORTHODOX LEAF		DARJEELING LEAF		TOTAL	
	2016	2015	2016	2015	2016	2015	2016	2015	2016	2015	2016	2015
KOLKATA	15.3	12.2	6.0	4.9	21.3	17.1	6.9	5.1	0.9	1.0	29.1	23.2
GUWAHATI	16.0	14.8	6.5	6.1	22.4	20.8	0.3	0.6			22.7	21.4
SILIGURI	16.8	15.6	2.3	2.3	19.1	17.9					19.1	17.9
TOTAL	48.1	42.6	14.8	13.2	62.9	55.8	7.1	5.7	0.9	1.0	70.8	62.5

4.AREA WISE QUANTITY SOLD AND AVERAGES UPTO MONTH OF AUG:

	NORTH INDIA				
	2016		2015		+/-
	M.Kgs	Rs.	M.Kgs	Rs.	Rs.
CTC					
ASSAM	84.66	154.51	63.93	163.28	-8.77
DOOARS	54.08	137.52	47.86	130.66	6.85
CACHAR	6.22	123.41	4.31	119.24	4.17
OTHERS	2.60	132.32	1.95	125.74	6.58
TOTAL	147.55	146.58	118.06	147.83	-1.25
ORTH					
ASSAM	9.14	232.57	6.82	230.44	2.13
DARJ					
	1.00	413.25	0.92	419.21	-5.96

*Dooars = Dooars & Terai combined

*CTC- leaf + dust.

5.NORTH INDIA CTC SOLD QUANTITY & AVERAGE :

	ASSAM (KOLKATA & GUWAHATI)						DOOARS/TERAI (KOLKATA & SILIGURI)					
	2016		2015		+/-		2016		2015		+/-	
	Qty(M.Kgs)	Avg	Qty(M.Kgs)	Avg	Qty(M.Kgs)	Avg	Qty(M.Kgs)	Avg	Qty(M.Kgs)	Avg	Qty(M.Kgs)	Avg
APR	6.6	155.29	2.8	159.96	3.8	-4.67	6.7	144.11	4.5	146.79	2.3	-2.68
MAY	13.1	141.13	7.8	152.02	5.4	-10.89	7.0	139.58	6.2	134.47	0.8	5.11
JUN	14.9	157.53	12.6	160.53	2.3	-3.00	8.2	139.36	9.3	133.10	-1.0	6.26
JUL	23.4	163.00	20.8	166.66	2.6	-3.66	13.6	139.55	14.6	127.26	-1.0	12.29
AUG	26.8	151.79	20.0	166.29	6.8	-14.50	17.7	130.46	13.0	125.28	4.7	5.18

6.SOUTH INDIA AUCTION AVERAGE FOR & UPTO MONTH OF JULY:

	FOR THE MONTH						UPTO THE MONTH					
	2016		2015		Variance (+/-)		2016		2015		Variance (+/-)	
	M.Kgs	Avg	M.Kgs	Avg	M.Kgs	Avg	M.Kgs	Avg	M.Kgs	Avg	M.Kgs	Avg
CTC	9.78	97.97	13.29	74.93	-3.51	23.04	60.31	104.27	75.39	80.99	-15.08	23.28
ORTHODOX	1.06	126.92	1.43	107.02	-0.37	19.90	6.93	124.20	7.30	107.60	-0.38	16.60
TOTAL	10.84	100.81	14.72	78.05	-3.88	22.75	67.24	106.32	82.69	83.34	-15.46	22.98

7.INTERNATIONAL SOLD AVERAGES FOR ALL TEAS:

	MONTH	2016	2015	+/-	
NORTH INDIA	Ind Rs/Kg	Jan-Jul	138.50	129.69	8.81
SOUTH INDIA	Ind Rs/Kg	Jan-Jul	106.32	83.34	22.98
ALL INDIA	Ind Rs/Kg	Jan-Jul	128.94	114.14	14.80
MOMBASA	US \$ Cts/Kg	Jan-Jul	227.00	261.00	-34.00
COLOMBO	SI Rs/Kg	Jan-Jul	426.38	407.12	19.26
CHITTAGONG	Ban Taka/Kgs	Jan-Jul	195.57	185.19	10.38
JAKARTA	US \$ Cts/Kg	Jan-Jul	169.76	149.06	20.70
LIMBE	US \$ Cts/Kg	Jan-Jul	153.36	152.08	1.28

8. MONTH WISE SOLD AVERAGES:

	NORTH INDIA CTC			KOLKATA ORTHODOX			+/- (CTC vs ORTH)	
	2016	2015	-/+	2016	2015	-/+	2016	2015
APR	149.04	151.84	-2.80	229.57	220.34	9.23	-80.53	-68.50
MAY	139.01	143.78	-4.77	215.02	190.24	24.78	-76.01	-46.46
JUN	150.96	147.44	3.52	246.64	224.64	22.00	-95.68	-77.20
JUL	152.03	148.49	3.54	244.74	250.43	-5.69	-92.71	-101.94
AUG	142.40	148.20	-5.80	228.20	249.22	-21.02	-85.80	-101.02

9. PRICE RANGE UPTO MONTH OF AUG:

	ASSAM		DOOARS	
RANGE IN %	2016	2015	2016	2015
ABOVE 220	5.38	14.59	0.88	0.59
210 to 220	3.18	3.96	1.24	1.19
200 to 210	5.73	5.19	2.61	2.68
190 to 200	5.12	5.60	4.34	4.46
180 to 190	6.38	6.52	5.84	7.50
170 to 180	7.35	6.81	7.69	7.12
160 to 170	7.90	7.34	6.44	6.12
150 to 160	8.66	7.15	5.92	6.17
140 to 150	9.94	7.57	6.42	5.28
130 to 140	12.01	8.74	7.42	5.59
120 to 130	12.93	9.22	11.49	7.54
110 to 120	8.22	6.13	15.70	9.61
100 to 110	5.05	5.36	15.87	11.14
BELOW 100	2.16	5.83	8.15	25.01

	KOLKATA ORTHODOX	
RANGE IN %	2016	2015
ABOVE 350	3.21	8.28
320 to 350	2.20	3.43
300 to 320	2.95	3.68
280 to 300	3.34	4.22
260 to 280	6.28	7.34
240 to 260	14.22	8.80
230 to 240	16.87	6.07
220 to 230	17.47	8.56
210 to 220	9.42	7.29
200 to 210	5.61	6.91
190 to 200	3.73	5.22
180 to 190	3.37	5.88
150 to 180	6.70	12.99
BELOW 150	4.66	11.33

*Dooars = Dooars & Terai combined

10. AREA WISE EST AND BLF QUANTITY SOLD AND AVERAGES UPTO MONTH OF AUGUST :

