



25 YEARS

PARCON INDIA PRIVATE LIMITED

MONTHLY INFORMATION SHEET

Sep-16

1.PRODUCTION:

In m.kgs.				
	MONTH	2016	2015	+/-
NORTH INDIA	Jan-Aug	578.1	562.4	15.7
SOUTH INDIA	Jan-Aug	139.0	159.3	-20.3
<b>ALL INDIA</b>	<b>Jan-Aug</b>	<b>717.1</b>	<b>721.7</b>	<b>-4.6</b>
KENYA	Jan-Aug	308.1	234.6	73.5
SRILANKA	Jan-Aug	198.6	225.7	-27.1
BANGLADESH	Jan-Aug	44.9	34.4	10.5
MALAWI	Jan-Aug	30.8	31.8	-1.0

2.EXPORT:

In m.kgs.(estimated)				
	MONTH	2016	2015	+/-
NORTH INDIA	Jan-Aug	77.0	71.3	5.7
SOUTH INDIA	Jan-Aug	58.6	63.1	-4.5
<b>ALL INDIA</b>		<b>135.6</b>	<b>134.4</b>	<b>1.2</b>

3.NORTH INDIA OFFERINGS - (Sale 14 to 44)

In lakh Packages.

	CTC LEAF		ALL DUST		TOTAL CTC		ORTHODOX LEAF		DARJEELING LEAF		TOTAL	
	2016	2015	2016	2015	2016	2015	2016	2015	2016	2015	2016	2015
KOLKATA	20.0	16.6	7.7	6.7	27.7	23.3	8.9	6.8	1.1	1.2	37.7	31.3
GUWAHATI	20.1	19.8	7.9	7.9	28.0	27.7	0.3	0.6			28.3	28.3
SILIGURI	21.9	20.5	3.0	2.9	24.9	23.4					24.9	23.4
<b>TOTAL</b>	<b>62.0</b>	<b>56.9</b>	<b>18.6</b>	<b>17.5</b>	<b>80.6</b>	<b>74.4</b>	<b>9.2</b>	<b>7.4</b>	<b>1.1</b>	<b>1.2</b>	<b>90.9</b>	<b>83.1</b>

4.AREA WISE QUANTITY SOLD AND AVERAGES UPTO MONTH OF SEP:

	NORTH INDIA				
	2016		2015		+/-
	M.Kgs	Rs.	M.Kgs	Rs.	Rs.
<b>CTC</b>					
ASSAM	108.32	153.05	93.82	161.94	-8.89
DOOARS	69.97	135.86	65.85	127.37	8.49
CACHAR	8.05	123.46	6.01	117.86	5.60
OTHERS	3.52	130.80	2.85	122.15	8.65
<b>TOTAL</b>	<b>189.86</b>	<b>145.05</b>	<b>168.53</b>	<b>146.19</b>	<b>-1.14</b>
<b>ORTH</b>					
ASSAM	11.54	229.07	8.88	227.49	1.58
<b>DARJ</b>					
	1.30	390.94	1.42	324.40	66.54

\*Dooars = Dooars & Terai combined

\*CTC- leaf + dust.

5.NORTH INDIA CTC SOLD QUANTITY & AVERAGE :

	ASSAM (KOLKATA & GUWAHATI)						DOOARS/TERAI (KOLKATA & SILIGURI)					
	2016		2015		+/-		2016		2015		+/-	
	Qty(M.Kgs)	Avg	Qty(M.Kgs)	Avg	Qty(M.Kgs)	Avg	Qty(M.Kgs)	Avg	Qty(M.Kgs)	Avg	Qty(M.Kgs)	Avg
APR	6.6	155.29	2.8	159.96	3.8	-4.67	6.7	144.11	4.5	146.79	2.3	-2.68
MAY	13.1	141.13	7.8	152.02	5.4	-10.89	7.0	139.58	6.2	134.47	0.8	5.11
JUN	14.9	157.53	12.6	160.53	2.3	-3.00	8.2	139.36	9.3	133.10	-1.0	6.26
JUL	23.4	163.00	20.8	166.66	2.6	-3.66	13.6	139.55	14.6	127.26	-1.0	12.29
AUG	26.8	151.79	20.0	166.29	6.8	-14.50	17.7	130.46	13.0	125.28	4.7	5.18
SEP	23.4	147.76	29.8	159.14	-6.4	-11.38	15.9	130.23	17.9	118.48	-1.9	11.75

6.SOUTH INDIA AUCTION AVERAGE FOR & UPTO MONTH OF AUG:

	FOR THE MONTH						UPTO THE MONTH					
	2016		2015		Variance (+/-)		2016		2015		Variance (+/-)	
	M.Kgs	Avg	M.Kgs	Avg	M.Kgs	Avg	M.Kgs	Avg	M.Kgs	Avg	M.Kgs	Avg
CTC	11.50	99.46	8.16	72.98	3.33	26.48	71.81	103.50	83.56	80.21	-11.75	23.29
ORTHODOX	1.49	130.86	0.92	104.12	0.57	26.74	8.42	125.46	8.22	107.21	0.20	18.25
<b>TOTAL</b>	<b>12.99</b>	<b>103.06</b>	<b>9.08</b>	<b>76.13</b>	<b>3.91</b>	<b>26.94</b>	<b>80.23</b>	<b>105.80</b>	<b>91.78</b>	<b>82.63</b>	<b>-11.55</b>	<b>23.18</b>

## 7. INTERNATIONAL SOLD AVERAGES FOR ALL TEAS:

	MONTH	2016	2015	+/-
NORTH INDIA	Ind Rs/Kg Jan-Aug	144.64	137.89	6.75
SOUTH INDIA	Ind Rs/Kg Jan-Aug	105.80	82.63	23.17
<b>ALL INDIA</b>	<b>Ind Rs/Kg Jan-Aug</b>	<b>134.15</b>	<b>121.47</b>	<b>12.68</b>
MOMBASA	US \$ Cts/Kg Jan-Aug	226.00	264.00	-38.00
COLOMBO	SI Rs/Kg Jan-Aug	432.65	404.66	27.99
CHITTAGONG	Ban Taka/Kgs Jan-Aug	202.27	186.27	16.00
JAKARTA	US \$ Cts/Kg Jan-Aug	164.95	150.00	14.95
LIMBE	US \$ Cts/Kg Jan-Aug	154.62	152.60	2.02

## 8. MONTH WISE SOLD AVERAGES:

	NORTH INDIA CTC			KOLKATA ORTHODOX			+/- (CTC vs ORTH)	
	2016	2015	-/+	2016	2015	-/+	2016	2015
APR	149.04	151.84	-2.80	229.57	220.34	9.23	-80.53	-68.50
MAY	139.01	143.78	-4.77	215.02	190.24	24.78	-76.01	-46.46
JUN	150.96	147.44	3.52	246.64	224.64	22.00	-95.68	-77.20
JUL	152.03	148.49	3.54	244.74	250.43	-5.69	-92.71	-101.94
AUG	142.40	148.20	-5.80	228.20	249.22	-21.02	-85.80	-101.02
SEP	139.69	142.34	-2.65	214.90	220.64	-5.74	-75.21	-78.30

## 9. PRICE RANGE UPTO MONTH OF SEP:

RANGE IN %	ASSAM		DOOARS	
	2016	2015	2016	2015
ABOVE 220	4.61	15.53	0.57	0.40
210 to 220	2.91	3.96	1.07	0.88
200 to 210	5.36	5.07	2.20	1.98
190 to 200	4.98	5.20	3.83	3.46
180 to 190	6.23	6.07	5.30	6.61
170 to 180	7.05	6.30	7.54	7.06
160 to 170	8.16	6.75	6.45	6.40
150 to 160	8.89	6.86	6.20	6.63
140 to 150	10.03	7.30	6.90	5.73
130 to 140	12.45	8.28	7.48	5.79
120 to 130	13.81	8.70	10.98	7.47
110 to 120	8.53	6.45	15.18	9.29
100 to 110	5.09	5.92	16.84	10.28
BELOW 100	1.92	7.63	9.47	28.01

RANGE IN %	KOLKATA ORTHODOX	
	2016	2015
ABOVE 350	2.75	7.64
320 to 350	1.99	2.96
300 to 320	2.64	3.43
280 to 300	3.04	3.79
260 to 280	5.71	6.59
240 to 260	13.12	9.22
230 to 240	15.90	6.89
220 to 230	18.95	9.62
210 to 220	9.70	7.69
200 to 210	5.74	7.42
190 to 200	3.81	5.18
180 to 190	3.83	5.41
150 to 180	7.43	13.21
BELOW 150	5.39	10.96

\*Doors = Doors & Terai combined

## 10. SALE WISE AVERAGES :

